

JULY 2018

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| Governance
Steering Committee
Advisory groups & partnerships
Procurement
Reporting | Establish D&E project team
Composition
Lead roles
Admin support
Communications | Develop D&E program plan
Confirm scope & schedule
Survey & dashboard design
Logistics
Risk analysis |
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DISCOVERY & ENGAGEMENT CONSULTATION – Rural & Regional Victoria

AUGUST – OCTOBER 2018



Council Objectives

Council Plan
Regional Plan
Growth Plan



Digital Maturity

Governance & Leadership
People & Culture
Capacity & capability
Innovation
Technology



Community Attributes

Social drivers
Economic drivers
Engagement
Access
Pain points



Organisational Attributes

Business processes
Infrastructure
Investment
Collaboration
Partnerships



Priorities & Opportunities

Projects
Policies
Programs

LG DIGITAL HEALTH INSIGHTS DASHBOARD

LGV



MAV



NOVEMBER – DECEMBER 2018

Identify & validate investments:

- \$20m Rural Councils Transformation Program
- Collaborating Councils grants program
- Finance and Accounting Support Team (FAST)

Inform strategic planning:

- LG Performance Reporting Framework
- LGV-MAV Strategic Action Plan

Improve coordination & collaboration:

- MAV-LGV Partnership program
- Supported by LGPro, VLGA
- Supported by DEDJTR, DPC, DELWP

Inform strategic planning:

- Dashboard insights inform new MAV Strategic Work Plan consultation sessions (x8 Nov-Dec with new CEO) & provide indicators for Annual Reporting
- LGV-MAV Strategic Action Plan

Improve coordination & collaboration:

- MAV-led partnership program addresses VAGO criticisms, by improving collaboration and strategic effectiveness of MAV, LGV, LGPro, VLGA and other LG stakeholders

Accelerate sector development:

- Inform LGV & VicGovt investment programs 2018-19
- Identify short & medium-term priorities and opportunities
- Identify and address digital maturity gaps
- Identify council pain points
- Deliver MAVHACK events, POCs and other demonstrations
- Enable council-2-council and council-2-B collaboration
- Deliver digital roadmap to an engaged sector

Cost estimate

Stage 1: \$182k + Stage 2: \$737k = Total: \$919k (+/-20%)

JANUARY - JUNE 2019

Implement rural and regional demo projects & digital maturity initiatives.
 Complete metropolitan council scan & dashboard. Identify & implement demo projects & digital maturity initiatives.
 Develop and refine collaborative digital governance models. Deliver innovation events and demonstration projects.
 Complete business case for LG Digital Transformation Centre.

STAGE ONE

STAGE TWO